

Recovery Act Quarterly Report- Georgia State Government

CFDA Program Level Report- All Programs - 1st Quarter 2011

Category	CFDA	Program Title	Amount of Awards	Total Amount Spent	Jobs (FTE)
Education					
	10.579	School Lunch Equipment#	\$4,420,793.00	\$4,420,793.00	0
	10.783	Rural Business #	\$770,041.35	\$770,041.35	0
	10.783	Rural Business	\$54,531.00	\$0.00	0
	11.618	NIST Construction Grant	\$11,632,804.00	\$286,178.42	2.84
	47.082	NSF Research #	\$199,964.00	\$199,936.79	0
	47.082	NSF Research	\$31,149,365.00	\$11,797,750.75	42.17
	84.033	Work Study#	\$1,912,006.00	\$1,880,772.00	0
	84.386	Title IID	\$22,044,403.00	\$11,669,925.37	4.17
	84.387	McKinney-Vento Homeless Act	\$1,873,212.00	\$929,243.57	15.76
	84.388	Title I - School Improvement	\$103,911,508.00	\$10,683,595.21	70.15
	84.389	Title I - Grants to LEAs	\$351,008,292.00	\$222,460,889.25	1749.67
	84.391	IDEA - Title VIB Special Ed	\$313,758,336.00	\$201,217,207.74	2756
	84.392	IDEA Part B - Preschool	\$10,449,347.00	\$6,097,717.65	101.89
	84.394	Fiscal Stabilization-Education#	\$1,260,799,095.00	\$1,260,799,095.00	0
	84.395	SFSF - Race-to-the-Top	\$399,952,650.00	\$1,556,221.00	19.64
	84.410	Education Jobs Fund	\$322,313,830.00	\$321,388,830.00	0
	93.407	Scholarships - Disadvantaged	\$437,239.00	\$408,846.34	0
	93.407	Scholarships - Disadvantaged #	\$51,707.00	\$51,707.00	0
	93.701	NIH Research #	\$3,337,120.00	\$3,003,717.23	0
	93.701	NIH Research	\$48,864,265.00	\$30,905,585.39	146.99
Employment					
	17.207	Workforce Help Wagner-Peyser	\$11,711,489.00	\$10,387,193.16	7.85
	17.225	Unemployment Insurance *	\$236,021,144.00	\$225,249,729.00	0
	17.235	Employment for Older Workers#	\$526,680.00	\$526,674.44	0
	17.260	WIA Dislocated Workers	\$90,306,462.00	\$72,010,622.18	201.81
	17.275	Growth-Emerging Industry Train.	\$6,975,413.00	\$1,495,682.19	18.99
	84.390	State Grants- VR, BEP, EWSIR	\$18,686,184.00	\$3,691,692.50	42.69
	84.398	Independent Living State Grants	\$423,819.00	\$205,596.87	0
	84.399	Independent Living Older-Blind	\$940,207.00	\$208,381.22	0.66
Energy-Environment					
	10.687	ARRA- Capital Improvement	\$325,582.00	\$205,895.21	2.15
	10.688	Wildland Fire Management	\$10,656,500.00	\$7,268,833.20	77.48
	10.916	Watershed Rehabilitation	\$6,215,000.00	\$1,484,710.11	12.41
	15.817	National Geospatial Program	\$1,366,085.00	\$845,068.88	17.35
	66.039	Clean Diesel Funding	\$2,625,235.00	\$612,222.72	3.79
	66.040	Clean Diesel Grant Program	\$1,730,000.00	\$1,593,060.08	0.43
	66.454	Water Quality Planning	\$669,600.00	\$669,600.00	0
	66.458	Clean Water SRF	\$84,336,750.00	\$76,829,562.42	34.79
	66.468	Drinking Water SRF	\$36,699,250.00	\$33,937,179.22	13.99
	66.805	Leaking Underground Tank	\$4,970,000.00	\$2,610,612.51	9.33
	81.041	State Energy Program	\$82,495,000.00	\$18,638,289.25	123.3
	81.042	Weatherization Assistance	\$124,756,312.00	\$82,697,347.65	384.68
	81.117	Energy Efficcy Analysis-Asst.	\$105,000.00	\$68,513.86	0.46
	81.119	State Energy Prgm Spec Proj	\$500,000.00	\$94,196.80	0.8
	81.122	Electricity and Energy Research	\$3,428,036.00	\$882,609.77	5.19
	81.127	Efficient Appliance Rebates	\$9,293,000.00	\$9,293,000.00	1.4
	81.128	Energy Efficiency Block Grant	\$21,630,700.00	\$8,964,860.93	45.84
	81.133	Geologic Sequestration Trng	\$599,831.00	\$228,221.29	1.8
	81.135	Energy Financial Assistance Prg	\$5,675,222.00	\$795,831.20	11.89
Health-Human Services					
	10.557	WIC - Women, Infants, Children#	\$6,745,880.00	\$6,745,880.00	0
	10.561	Food Stamps Admin (SNAP) *	\$10,373,014.00	\$10,373,011.00	0
	10.568	Commodity Assistance (TEFAP)#	\$2,552,729.00	\$2,498,516.56	0
	17.276	Health Coverage Tax Credit	\$297,000.00	\$297,000.00	0.22
	84.393	IDEA Part C - Babies Can't Wait	\$15,925,491.00	\$4,634,509.65	142.48
	93.402	State Loan Repayment Program	\$200,000.00	\$75,000.00	0
	93.411	Equipment for Health Profession	\$145,496.00	\$0.00	0
	93.563	Child Support Enforcement*	\$44,125,830.00	\$44,125,830.00	0
	93.658	Foster Care *	\$8,800,000.00	\$7,618,101.00	0
	93.659	Adoption Assistance *	\$6,996,850.00	\$6,996,850.00	0
	93.703	Health Center Services	\$1,164,107.00	\$1,050,102.16	8.06
	93.705	AOA Aging Services - meals#	\$800,334.00	\$800,332.11	0

93.707	AOA Aging Services - meals#	\$1,625,678.00	\$1,625,675.70	0
93.708	ARRA - HEAD START #	\$185,385.00	\$185,385.00	0
93.708	ARRA - HEAD START	\$3,640,589.00	\$21,510.00	0.12
93.710	Community Service Block Grant	\$26,896,180.00	\$26,769,698.55	0
93.712	Immunization	\$3,210,987.00	\$1,779,545.17	5.33
93.713	Child Care#	\$82,847,053.00	\$82,847,053.00	0
93.714	TANF Emergency Fund *	\$83,403,765.00	\$65,898,400.00	0
93.717	Epidemiology	\$740,055.00	\$255,912.06	2.95
93.719	ARRA -Health IT	\$14,689,992.00	\$854,013.55	1.35
93.720	ARRA-Ambulatory Surgical Center	\$400,057.00	\$386,521.44	0
93.723	Prevention and Wellness	\$2,431,225.00	\$101,434.31	1
93.724	Prevention and Wellness - FOA	\$499,218.00	\$80,360.49	0
93.725	Chronic Disease Self-Mgmt Prg	\$905,164.00	\$231,682.82	3.62
93.778	Temporary Increase of Medicaid*	\$1,762,724,285.00	\$1,738,543,220.00	0
Housing-Community				
11.307	Economic Adjustment Assistance	\$2,000,000.00	\$1,766,771.33	0.28
14.255	Community Development Grant	\$10,866,994.00	\$9,718,533.23	3.67
14.257	Homelessness Prevention Fund	\$19,084,426.00	\$13,898,627.00	53.73
14.258	Tax Credit Assistance Program	\$56,481,680.00	\$49,422,516.00	68
64.005	State Home Facilities	\$409,594.00	\$381,798.08	0
94.006	CNCS Operating Expenses#	\$1,514,333.00	\$1,275,984.69	0
99.999	Tax Credit Exchange Program *	\$195,559,945.00	\$158,510,419.00	0
Other				
10.086	2008 Aquaculture Grant Program#	\$205,200.00	\$205,200.00	0
10.780	Community Facilities Grants#	\$50,000.00	\$50,000.00	0
11.558	ARRA-Broadband Development	\$5,229,940.00	\$760,215.14	6
45.024	Arts Grants	\$50,000.00	\$33,047.27	0.5
45.025	Promotion of the Arts#	\$342,000.00	\$342,000.00	0
Public Safety				
12.400	Military Construction NatGuard	\$1,160,600.00	\$458,714.70	8.74
12.401	National Guard Projects	\$6,196,000.00	\$5,918,571.99	0
16.588	Violence Against Women VAWA	\$3,973,732.00	\$3,084,922.04	11.27
16.800	Internet Crime Against Children	\$947,058.00	\$304,159.57	3.58
16.801	VOCA Victim Assistance	\$1,141,000.00	\$990,562.89	2.21
16.802	VOCA Victim Compensation	\$1,015,976.00	\$1,003,361.61	1
16.803	Byrne Justice Grants	\$36,210,659.00	\$14,266,938.73	115.99
16.808	Byrne Justice Competitive Grant	\$2,856,492.00	\$1,710,837.89	5.1
84.397	Fiscal Stabilization-PS#	\$280,520,092.00	\$280,520,092.00	0
97.116	Port Security Grant Program #	\$21,888.00	\$21,888.00	0
97.116	Port Security Grant Program	\$499,855.00	\$80,754.16	0.37
Transportation				
20.106	Grants-in-Aid for Airports	\$9,984,000.00	\$9,771,631.44	0
20.205	Highway Investment #	\$212,840.33	\$212,840.33	0
20.205	Highway Investment	\$902,771,634.96	\$478,307,003.92	965.65
20.507	Public Transit - Urbanized	\$21,650,687.00	\$4,565,144.68	63.28
20.509	Public Transit -Nonurbanized	\$25,649,675.00	\$9,954,987.51	20.09
Section 1512-Required Report		\$3,323,896,022.96	\$1,798,057,163.29	7422.95
# Previously Completed		\$1,649,640,818.68	\$1,648,983,584.20	0
* Non-1512		\$2,348,004,833.00	\$2,257,315,560.00	0
Grand Total		\$7,321,541,674.64	\$5,704,356,307.49	7422.95

1) Two awards that appear on the Stimulus Map are not included in this report. An NSF research award, in the amount of \$446,388 has been transferred to another state. A Conservation & Research award, in the amount of \$2,597,000, has been re-classified as non-ARRA. For this reason OPB, has not included them in current quarter reporting.